

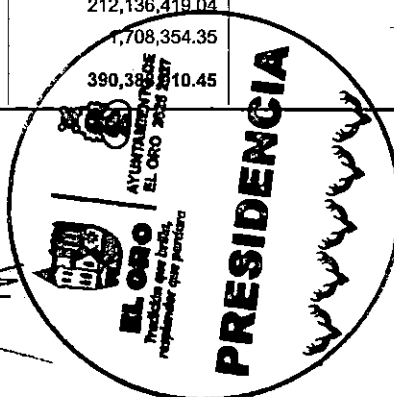


EL ORO 0022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2026
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
A. A00 PRESIDENCIA	390,388,910.45	0.00	390,388,910.45	102,784,130.71	99,619,430.44	287,604,779.74
B. A01 Comunicación Social	6,787,001.27	0.00	6,787,001.27	6,462,356.53	6,455,110.99	324,644.74
C. A02 Derechos Humanos	1,023,950.09	0.00	1,023,950.09	456,320.22	456,319.90	567,629.87
D. B00 SINDICATURAS	625,754.75	0.00	625,754.75	264,435.91	264,435.91	361,318.84
E. C00 REGIDURIAS	1,624,277.18	0.00	1,624,277.18	794,010.40	794,010.40	830,266.78
F. D00 SECRETARIA DEL AYUNTAMIENTO	9,067,514.31	0.00	9,067,514.31	4,249,823.59	4,249,896.74	4,817,690.72
G. E00 ADMINISTRACIÓN	5,623,118.46	0.00	5,623,118.46	2,563,954.55	2,537,760.37	3,059,163.91
H. H00 SERVICIOS PUBLICOS	21,573,581.31	0.00	21,573,581.31	6,613,668.03	6,510,114.64	14,959,913.28
I. I01 Dirección de Desarrollo Social	37,496,770.97	0.00	37,496,770.97	21,393,878.89	19,328,742.58	16,102,892.08
J. J00 GOBIERNO MUNICIPAL	2,012,961.37	0.00	2,012,961.37	993,133.47	993,133.47	1,019,827.90
K. K00 ÓRGANO INTERNO DE CONTROL MUNICIPAL	1,152,622.27	0.00	1,152,622.27	667,127.74	667,127.74	485,494.53
L. L00 TESORERIA	2,032,648.51	0.00	2,032,648.51	851,403.08	851,403.08	1,181,245.43
M. M00 CONSEJERIA JURIDICA	62,908,211.66	0.00	62,908,211.66	43,501,505.65	43,470,220.18	19,406,706.01
N. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,664,224.37	0.00	2,664,224.37	2,396,324.49	1,576,049.26	267,899.88
O. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	902,599.31	0.00	902,599.31	437,816.06	437,816.06	464,783.25
P. Q00 SEGURIDAD PUBLICA Y TRANSITO	573,800.72	0.00	573,800.72	507,906.58	507,906.58	65,894.14
Q. R00 CASA DE LA CULTURA	12,130,064.89	0.00	12,130,064.89	4,217,948.73	4,151,662.38	7,912,116.16
R. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	592,088.80	0.00	592,088.80	216,290.59	210,941.33	375,798.21
S. T00 COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	856,407.18	0.00	856,407.18	385,396.21	385,396.21	471,010.97
T. U00 TURISMO	4,539,023.50	0.00	4,539,023.50	2,032,642.95	2,038,495.59	2,506,380.55
U. V00 DIRECCION DE LAS MUJERES	1,147,267.25	0.00	1,147,267.25	741,552.67	735,252.66	405,714.58
V. X00 DIRECCIÓN DE OBRAS PÚBLICAS	1,210,248.89	0.00	1,210,248.89	296,640.86	296,640.86	913,608.03
W. Z00 DIRECCIÓN DE ASUNTOS INDÍGENAS	212,136,419.04	0.00	212,136,419.04	1,838,968.76	1,838,968.76	210,297,450.28
III. TOTAL DE EGRESOS (III = I + II)	1,708,354.35	0.00	1,708,354.35	901,024.75	862,024.75	807,329.60
III. TOTAL DE EGRESOS (III = I + II)	390,388,910.45	0.00	390,388,910.45	102,784,130.71	99,619,430.44	287,604,779.74

PRESIDENTA MUNICIPAL

PROFRA. JOHANA ELIZABETH DIAZ PEÑALO



TESORERO MUNICIPAL

L.C. JORGE ALBERTO ROJAS SEGUNDO



FECHA DE ELABORACION: 06/08/2026 Hoja: 1 de 1