



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

EL ORO 0022

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	35,167,584.00	1,244,193.64	36,411,777.64	36,821,802.84	36,860,685.59	-410,025.20
A01	Comunicación Social	377,557.60	105,695.75	483,253.35	483,253.35	433,902.05	0.00
A02	Derechos Humanos	170,193.60	8,378.63	178,572.23	178,572.23	142,825.65	0.00
B00	SINDICATURAS	912,056.99	11,660.59	923,717.58	923,717.58	735,213.66	0.00
C01	Regiduría I	688,432.71	9,475.48	697,908.19	697,908.19	562,120.39	0.00
C02	Regiduría II	593,907.07	20,897.30	614,804.37	614,804.37	509,265.61	0.00
C03	Regiduría III	542,052.59	188,797.27	730,849.86	730,849.86	584,280.48	0.00
C04	Regiduría IV	733,061.13	4,156.63	737,217.76	737,217.76	595,116.80	0.00
C05	Regiduría V	650,516.65	-56,164.62	594,352.03	594,352.03	474,900.81	0.00
C06	Regiduría VI	688,628.24	55,736.13	744,364.37	744,364.37	594,381.53	0.00
C07	Regiduría VII	532,756.59	7,065.88	539,822.47	539,822.47	434,283.71	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	3,661,012.63	-394,960.07	3,266,052.56	3,266,052.56	2,615,690.67	0.00
E00	ADMINISTRACIÓN	13,373,953.78	100,578.28	13,474,532.06	13,474,532.06	11,160,554.47	0.00
E01	Planeación	345,953.91	87,062.41	433,016.32	433,016.32	358,977.08	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	76,301,842.10	-3,983,166.14	72,318,675.96	35,438,880.11	34,737,113.61	36,879,795.85
H00	SERVICIOS PUBLICOS	18,782,264.45	1,627,859.82	20,410,124.27	20,558,974.33	18,895,492.43	-148,850.06
I01	Desarrollo Social	1,468,385.30	247,647.78	1,716,033.08	1,716,033.08	1,440,477.18	0.00
J00	GOBIERNO MUNICIPAL	421,429.16	-17,513.10	403,916.06	403,916.06	336,209.56	0.00
K00	CONTRALORIA	718,310.16	181,462.31	899,772.47	899,772.47	741,485.97	0.00
L00	TESORERIA	39,916,397.48	-692,635.21	39,223,762.27	40,972,554.31	39,149,610.34	-1,748,792.04
M00	CONSEJERIA JURIDICA	680,509.75	799,652.15	1,480,161.90	1,480,161.90	1,359,147.03	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	113,313.64	-101,431.84	11,881.80	11,881.80	11,881.80	0.00
N01	Desarrollo Agropecuario	424,415.82	28,712.33	453,128.15	453,128.15	363,023.10	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,854,707.76	-631,889.94	7,222,817.82	5,751,750.17	5,598,212.98	1,471,067.65
R00	CASA DE LA CULTURA	212,656.84	1,389,233.60	1,601,890.44	1,601,890.44	377,381.81	0.00
T00	PROTECCIÓN CIVIL	4,043,282.99	-262,555.41	3,780,727.58	3,534,518.25	3,394,051.69	246,209.33
U00	TURISMO	1,902,983.52	-655,742.41	1,247,241.11	1,247,241.11	980,448.46	0.00
TOTAL DEL GASTO		211,278,166.46	-677,792.76	210,600,373.70	174,310,968.17	163,446,734.46	36,289,405.53

PRESIDENTA MUNICIPAL

PROFRA. RUTH SALAZAR GARCÍA



TESORERA MUNICIPAL

C.P. VERÓNICA MUÑOZ GARCÍA

