



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

EL ORO 0022

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	24,108,324.28	0.00	24,108,324.28	24,404,445.65	25,264,319.68	-296,121.37
A01	Comunicación Social	237,604.89	0.00	237,604.89	363,631.36	331,828.86	-126,026.47
A02	Derechos Humanos	110,885.95	0.00	110,885.95	115,095.18	99,215.02	-4,209.23
B00	SINDICATURAS	592,117.66	0.00	592,117.66	601,598.70	513,006.74	-9,481.04
C01	Regiduría I	449,478.91	0.00	449,478.91	464,184.38	396,290.48	-14,705.47
C02	Regiduría II	381,651.52	0.00	381,651.52	416,898.18	364,128.80	-35,246.66
C03	Regiduría III	353,347.52	0.00	353,347.52	497,215.54	403,415.54	-143,868.02
C04	Regiduría IV	477,851.55	0.00	477,851.55	485,611.59	414,561.11	-7,760.04
C05	Regiduría V	424,669.49	0.00	424,669.49	412,546.74	345,864.90	12,122.75
C06	Regiduría VI	449,487.59	0.00	449,487.59	486,021.97	411,030.55	-36,534.38
C07	Regiduría VII	353,351.52	0.00	353,351.52	355,416.28	302,646.90	-2,064.76
D00	SECRETARIA DEL AYUNTAMIENTO	2,396,145.75	0.00	2,396,145.75	2,115,593.41	1,819,785.15	280,552.34
E00	ADMINISTRACIÓN	8,782,168.19	0.00	8,782,168.19	8,999,685.11	7,522,198.49	-217,516.92
E01	Planeación	225,845.45	0.00	225,845.45	307,612.26	270,592.64	-81,766.81
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	9,502,356.23	0.00	9,502,356.23	22,876,976.82	22,430,746.58	-13,374,620.59
H00	SERVICIOS PUBLICOS	12,289,424.29	0.00	12,289,424.29	13,539,074.05	12,598,857.19	-1,249,649.76
I01	Desarrollo Social	942,779.10	0.00	942,779.10	1,088,254.09	986,017.25	-145,474.99
J00	GOBIERNO MUNICIPAL	276,205.08	0.00	276,205.08	260,940.44	235,866.42	15,264.64
K00	CONTRALORIA	457,454.09	0.00	457,454.09	584,505.34	511,604.12	-127,051.25
L00	TESORERIA	28,969,202.66	0.00	28,969,202.66	30,927,938.63	29,545,536.17	-1,958,735.97
M00	CONSEJERIA JURIDICA	448,903.07	0.00	448,903.07	1,022,748.56	939,322.57	-573,845.49
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	73,848.06	0.00	73,848.06	11,481.80	11,481.80	62,366.26
N01	Desarrollo Agropecuario	274,634.98	0.00	274,634.98	289,153.64	253,170.54	-14,518.66
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,719,320.97	0.00	4,719,320.97	3,828,833.65	3,778,784.66	890,487.32
R00	CASA DE LA CULTURA	137,867.85	0.00	137,867.85	1,525,321.94	322,893.09	-1,387,454.09
T00	PROTECCIÓN CIVIL	2,578,687.69	0.00	2,578,687.69	2,368,002.72	2,283,594.39	210,684.97
U00	TURISMO	1,366,311.44	0.00	1,366,311.44	830,717.38	684,668.54	535,594.06
<b>TOTAL DEL GASTO</b>		<b>101,379,925.78</b>	<b>0.00</b>	<b>101,379,925.78</b>	<b>119,179,505.41</b>	<b>113,041,428.18</b>	<b>-17,799,579.63</b>

PRESIDENTA MUNICIPAL

PROFRA. RUTH SALAZAR GARCÍA



TESORERA MUNICIPAL

C.P. VERÓNICA NUÑEZ GARCÍA



FECHA DE ELABORACIÓN