



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

EL ORO 0022

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO	EGRESOS						SUB-EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
A00 PRESIDENCIA	8,720,585.26	0.00	8,720,585.26	107,300.00	9,058,041.30	8,613,285.26	
A01 Comunicación Social	257,443.05	-140,757.41	116,685.64	0.00	200,869.21	116,685.64	
A02 Derechos Humanos	87,366.00	0.00	87,366.00	0.00	25,355.28	87,366.00	
B00 SINDICATURAS	1,018,182.00	0.00	1,018,182.00	647.39	982,093.23	1,017,534.61	
C00 REGIDURIAS	5,432,382.00	0.00	5,432,382.00	0.00	4,333,040.86	5,432,382.00	
D00 SECRETARIA DEL AYUNTAMIENTO	2,593,476.67	-259,242.59	2,334,234.08	0.00	2,525,860.16	2,334,234.08	
E00 ADMINISTRACIÓN	7,207,293.51	-1,065,869.33	6,141,424.18	37,940.70	6,477,413.53	6,103,483.48	
E01 Planeación	642,499.07	0.00	642,499.07	0.00	467,048.68	642,499.07	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	33,807,520.28	-714,000.00	33,093,520.28	3,640,071.15	26,689,302.04	29,453,449.13	
G00 ECOLOGÍA	23,667.00	-9,309.98	14,357.02	0.00	9,665.10	14,357.02	
H00 SERVICIOS PUBLICOS	8,709,340.48	-316,662.23	8,392,678.25	77,405.76	8,023,510.23	8,315,272.49	
I01 Desarrollo Social	618,154.00	0.00	618,154.00	0.00	555,842.45	618,154.00	
K00 CONTRALORIA	812,568.00	0.00	812,568.00	0.00	630,369.89	794,472.37	
L00 TESORERIA	5,874,745.97	2,801,533.68	8,676,279.65	0.00	7,600,720.03	8,676,279.65	
M00 CONSEJERIA JURIDICA	841,616.66	0.00	841,616.66	0.00	682,689.16	841,616.66	
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	713,713.00	39,511.27	753,224.27	0.00	749,827.65	753,224.27	
N01 Desarrollo Agropecuario	512,671.50	0.00	512,671.50	0.00	286,821.36	512,671.50	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	20,880.00	-317,107.78	-296,227.78	0.00	0.00	-296,227.78	
Q00 SEGURIDAD PUBLICA Y TRANSITO	5,020,733.08	0.00	5,020,733.08	0.00	4,691,139.93	5,020,733.08	
R00 CASA DE LA CULTURA	277,774.43	0.00	277,774.43	0.00	174,608.91	277,774.43	
TOTAL DEL GASTO	83,192,611.96	0.00	83,192,611.96	3,863,365.00	74,164,219.00	79,329,246.96	



PRESIDENCIA

PRESIDENTE

L.A. CRISTINA SCRUZ HERNANDEZ



SECRETARIA

SECRETARIO

L.D. J REFUGIO GUTIERREZ BARTOLO



DIRECCION GENERAL DE PLANEACION, ADMINISTRACION Y FINANZAS Y/O TESORERIA MUNICIPAL

TESORERO

L.C. ABEL AGUILAR CONCEPCION