



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF EL ORO 3022

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos									
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01050202	2,579,654.80	275,155.43	2,854,810.23	556,522.25	0.00	2,403,653.76	1,847,131.51	451,156.47		
02030101	232,149.71	2,271,047.39	2,503,197.10	-53,386.68	310.00	2,442,383.43	2,495,460.11	60,813.67		
02050603	604,999.83	-368,800.01	236,199.82	3,259.87	-226.40	207,751.77	204,718.30	28,448.05		
02060501	421,576.83	-358,791.08	62,785.74	21,185.74	106.40	37,839.66	16,547.52	24,946.08		
02060701	542,208.30	991,708.39	1,533,916.69	-169,860.31	-630.00	1,504,848.61	1,675,336.92	29,068.08		
02060802	826,374.78	-799,540.78	26,834.00	400.00	0.00	920.00	520.00	25,914.00		
02060803	111,940.33	700,171.66	812,111.99	339,707.16	0.00	804,140.45	464,433.29	7,971.54		
02060804	4,589,708.82	-3,109,743.36	1,479,966.46	-43,525.27	-1,282.00	1,301,234.82	1,346,042.08	178,731.64		
02060805	1,566,443.56	418,851.26	1,987,294.82	42,176.47	-674.00	1,899,841.22	1,858,336.75	87,453.80		
02060806	54,193.24	-20,058.89	34,134.35	9,534.35	0.00	9,661.86	127.50	24,472.50		
TOTAL:	11,531,251.20	0.00	11,531,251.20	796,013.58	-2,396.00	10,612,275.67	9,908,657.99	918,975.83		



TESORERA DIF EL ORO
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