



Cuenta Pública 2016  
Gasto por Categoría Programática  
(Miles de pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF EL ORO 3022

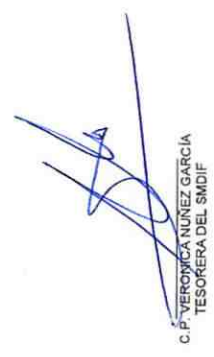
AL 31 DE DICIEMBRE DE 2016

Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01050202	1,701.86	0.00	1,701.86	0.00	-0.51	1,024.42	1,024.93	677.44
02030101	286.72	0.00	286.72	0.00	0.00	183.58	183.58	103.14
02050603	687.45	0.00	687.45	-0.11	0.21	469.66	469.56	217.79
02060501	360.94	14.37	395.31	0.11	-0.21	363.71	363.81	31.00
02060701	770.84	0.00	770.84	0.00	0.00	629.66	629.66	141.18
02060802	886.09	0.00	886.09	0.00	0.00	821.69	821.69	64.40
02060803	452.77	0.00	452.77	0.00	0.00	91.56	91.56	361.21
02060804	4,043.19	-14.37	4,028.82	0.00	0.51	2,509.06	2,508.55	1,519.76
02060805	1,494.25	0.00	1,494.25	0.00	0.00	1,469.16	1,469.16	25.09
02060806	91.57	0.00	91.57	0.00	0.00	65.11	65.11	26.46
<b>TOTAL:</b>	<b>10,795.68</b>	<b>0.00</b>	<b>10,795.68</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.61</b>	<b>7,627.61</b>	<b>3,163.07</b>

Egresos

  
DR. JOSE RAUL JIMENEZ RIVAS  
PRESIDENTE DEL SMDIF

  
PILIA ADRIAN JIMENEZ MARTINEZ  
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