



ESTADO FINANCIERO CONSOLIDADO DEL GOBIERNO NACIONAL DEL PERÚ - EJERCICIO FINANCIERO 2015

Descripción	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
<b>Servicios Personales</b>	28,841,486.12	31,480,000.00	33,980,000.00	36,580,000.00	39,180,000.00	41,780,000.00	44,380,000.00	46,980,000.00	49,580,000.00	52,180,000.00	54,780,000.00	57,380,000.00	59,980,000.00	62,580,000.00	65,180,000.00	67,780,000.00	70,380,000.00	72,980,000.00	75,580,000.00	78,180,000.00	80,780,000.00	83,380,000.00	85,980,000.00	88,580,000.00	91,180,000.00	93,780,000.00	96,380,000.00	98,980,000.00	101,580,000.00	104,180,000.00	106,780,000.00	109,380,000.00	111,980,000.00	114,580,000.00	117,180,000.00	119,780,000.00	122,380,000.00	124,980,000.00	127,580,000.00	130,180,000.00	132,780,000.00	135,380,000.00	137,980,000.00	140,580,000.00	143,180,000.00	145,780,000.00	148,380,000.00	150,980,000.00	153,580,000.00	156,180,000.00	158,780,000.00	161,380,000.00	163,980,000.00	166,580,000.00	169,180,000.00	171,780,000.00	174,380,000.00	176,980,000.00	179,580,000.00	182,180,000.00	184,780,000.00	187,380,000.00	189,980,000.00	192,580,000.00	195,180,000.00	197,780,000.00	200,380,000.00	202,980,000.00	205,580,000.00	208,180,000.00	210,780,000.00	213,380,000.00	215,980,000.00	218,580,000.00	221,180,000.00	223,780,000.00	226,380,000.00	228,980,000.00	231,580,000.00	234,180,000.00	236,780,000.00	239,380,000.00	241,980,000.00	244,580,000.00	247,180,000.00	249,780,000.00	252,380,000.00	254,980,000.00	257,580,000.00	260,180,000.00	262,780,000.00	265,380,000.00	267,980,000.00	270,580,000.00	273,180,000.00	275,780,000.00	278,380,000.00	280,980,000.00	283,580,000.00	286,180,000.00	288,780,000.00	291,380,000.00	293,980,000.00	296,580,000.00	299,180,000.00	301,780,000.00	304,380,000.00	306,980,000.00	309,580,000.00	312,180,000.00	314,780,000.00	317,380,000.00	319,980,000.00	322,580,000.00	325,180,000.00	327,780,000.00	330,380,000.00	332,980,000.00	335,580,000.00	338,180,000.00	340,780,000.00	343,380,000.00	345,980,000.00	348,580,000.00	351,180,000.00	353,780,000.00	356,380,000.00	358,980,000.00	361,580,000.00	364,180,000.00	366,780,000.00	369,380,000.00	371,980,000.00	374,580,000.00	377,180,000.00	379,780,000.00	382,380,000.00	384,980,000.00	387,580,000.00	390,180,000.00	392,780,000.00	395,380,000.00	397,980,000.00	400,580,000.00	403,180,000.00	405,780,000.00	408,380,000.00	410,980,000.00	413,580,000.00	416,180,000.00	418,780,000.00	421,380,000.00	423,980,000.00	426,580,000.00	429,180,000.00	431,780,000.00	434,380,000.00	436,980,000.00	439,580,000.00	442,180,000.00	444,780,000.00	447,380,000.00	449,980,000.00	452,580,000.00	455,180,000.00	457,780,000.00	460,380,000.00	462,980,000.00	465,580,000.00	468,180,000.00	470,780,000.00	473,380,000.00	475,980,000.00	478,580,000.00	481,180,000.00	483,780,000.00	486,380,000.00	488,980,000.00	491,580,000.00	494,180,000.00	496,780,000.00	499,380,000.00	501,980,000.00	504,580,000.00	507,180,000.00	509,780,000.00	512,380,000.00	514,980,000.00	517,580,000.00	520,180,000.00	522,780,000.00	525,380,000.00	527,980,000.00	530,580,000.00	533,180,000.00	535,780,000.00	538,380,000.00	540,980,000.00	543,580,000.00	546,180,000.00	548,780,000.00	551,380,000.00	553,980,000.00	556,580,000.00	559,180,000.00	561,780,000.00	564,380,000.00	566,980,000.00	569,580,000.00	572,180,000.00	574,780,000.00	577,380,000.00	579,980,000.00	582,580,000.00	585,180,000.00	587,780,000.00	590,380,000.00	592,980,000.00	595,580,000.00	598,180,000.00	600,780,000.00	603,380,000.00	605,980,000.00	608,580,000.00	611,180,000.00	613,780,000.00	616,380,000.00	618,980,000.00	621,580,000.00	624,180,000.00	626,780,000.00	629,380,000.00	631,980,000.00	634,580,000.00	637,180,000.00	639,780,000.00	642,380,000.00	644,980,000.00	647,580,000.00	650,180,000.00	652,780,000.00	655,380,000.00	657,980,000.00	660,580,000.00	663,180,000.00	665,780,000.00	668,380,000.00	670,980,000.00	673,580,000.00	676,180,000.00	678,780,000.00	681,380,000.00	683,980,000.00	686,580,000.00	689,180,000.00	691,780,000.00	694,380,000.00	696,980,000.00	699,580,000.00	702,180,000.00	704,780,000.00	707,380,000.00	709,980,000.00	712,580,000.00	715,180,000.00	717,780,000.00	720,380,000.00	722,980,000.00	725,580,000.00	728,180,000.00	730,780,000.00	733,380,000.00	735,980,000.00	738,580,000.00	741,180,000.00	743,780,000.00	746,380,000.00	748,980,000.00	751,580,000.00	754,180,000.00	756,780,000.00	759,380,000.00	761,980,000.00	764,580,000.00	767,180,000.00	769,780,000.00	772,380,000.00	774,980,000.00	777,580,000.00	780,180,000.00	782,780,000.00	785,380,000.00	787,980,000.00	790,580,000.00	793,180,000.00	795,780,000.00	798,380,000.00	800,980,000.00	803,580,000.00	806,180,000.00	808,780,000.00	811,380,000.00	813,980,000.00	816,580,000.00	819,180,000.00	821,780,000.00	824,380,000.00	826,980,000.00	829,580,000.00	832,180,000.00	834,780,000.00	837,380,000.00	839,980,000.00	842,580,000.00	845,180,000.00	847,780,000.00	850,380,000.00	852,980,000.00	855,580,000.00	858,180,000.00	860,780,000.00	863,380,000.00	865,980,000.00	868,580,000.00	871,180,000.00	873,780,000.00	876,380,000.00	878,980,000.00	881,580,000.00	884,180,000.00	886,780,000.00	889,380,000.00	891,980,000.00	894,580,000.00	897,180,000.00	899,780,000.00	902,380,000.00	904,980,000.00	907,580,000.00	910,180,000.00	912,780,000.00	915,380,000.00	917,980,000.00	920,580,000.00	923,180,000.00	925,780,000.00	928,380,000.00	930,980,000.00	933,580,000.00	936,180,000.00	938,780,000.00	941,380,000.00	943,980,000.00	946,580,000.00	949,180,000.00	951,780,000.00	954,380,000.00	956,980,000.00	959,580,000.00	962,180,000.00	964,780,000.00	967,380,000.00	969,980,000.00	972,580,000.00	975,180,000.00	977,780,000.00	980,380,000.00	982,980,000.00	985,580,000.00	988,180,000.00	990,780,000.00	993,380,000.00	995,980,000.00	998,580,000.00	1,001,180,000.00	1,003,780,000.00	1,006,380,000.00	1,008,980,000.00	1,011,580,000.00	1,014,180,000.00	1,016,780,000.00	1,019,380,000.00	1,021,980,000.00	1,024,580,000.00	1,027,180,000.00	1,029,780,000.00	1,032,380,000.00	1,034,980,000.00	1,037,580,000.00	1,040,180,000.00	1,042,780,000.00	1,045,380,000.00	1,047,980,000.00	1,050,580,000.00	1,053,180,000.00	1,055,780,000.00	1,058,380,000.00	1,060,980,000.00	1,063,580,000.00	1,066,180,000.00	1,068,780,000.00	1,071,380,000.00	1,073,980,000.00	1,076,580,000.00	1,079,180,000.00	1,081,780,000.00	1,084,380,000.00	1,086,980,000.00	1,089,580,000.00	1,092,180,000.00	1,094,780,000.00	1,097,380,000.00	1,099,980,000.00	1,102,580,000.00	1,105,180,000.00	1,107,780,000.00	1,110,380,000.00	1,112,980,000.00	1,115,580,000.00	1,118,180,000.00	1,120,780,000.00	1,123,380,000.00	1,125,980,000.00	1,128,580,000.00	1,131,180,000.00	1,133,780,000.00	1,136,380,000.00	1,138,980,000.00	1,141,580,000.00	1,144,180,000.00	1,146,780,000.00	1,149,380,000.00	1,151,980,000.00	1,154,580,000.00	1,157,180,000.00	1,159,780,000.00	1,162,380,000.00	1,164,980,000.00	1,167,580,000.00	1,170,180,000.00	1,172,780,000.00	1,175,380,000.00	1,177,980,000.00	1,180,580,000.00	1,183,180,000.00	1,185,780,000.00	1,188,380,000.00	1,190,980,000.00	1,193,580,000.00	1,196,180,000.00	1,198,780,000.00	1,201,380,000.00	1,203,980,000.00	1,206,580,000.00	1,209,180,000.00	1,211,780,000.00	1,214,380,000.00	1,216,980,000.00	1,219,580,000.00	1,222,180,000.00	1,224,780,000.00	1,227,380,000.00	1,229,980,000.00	1,232,580,000.00	1,235,180,000.00	1,237,780,000.00	1,240,380,000.00	1,242,980,000.00	1,245,580,000.00	1,248,180,000.00	1,250,780,000.00	1,253,380,000.00	1,255,980,000.00	1,258,580,000.00	1,261,180,000.00	1,263,780,000.00	1,266,380,000.00	1,268,980,000.00	1,271,580,000.00	1,274,180,000.00	1,276,780,000.00	1,279,380,000.00	1,281,980,000.00	1,284,580,000.00	1,287,180,000.00	1,289,780,000.00	1,292,380,000.00	1,294,980,000.00	1,297,580,000.00	1,300,180,000.00	1,302,780,000.00	1,305,380,000.00	1,307,980,000.00	1,310,580,000.00	1,313,180,000.00	1,315,780,000.00	1,318,380,000.00	1,320,980,000.00	1,323,580,000.00	1,326,180,000.00	1,328,780,000.00	1,331,380,000.00	1,333,980,000.00	1,336,580,000.00	1,339,180,000.00	1,341,780,000.00	1,344,380,000.00	1,346,980,000.00	1,349,580,000.00	1,352,180,000.00	1,354,780,000.00	1,357,380,000.00	1,359,980,000.00	1,362,580,000.00	1,365,180,000.00	1,367,780,000.00	1,370,380,000.00	1,372,980,000.00	1,375,580,000.00	1,378,180,000.00	1,380,780,000.00	1,383,380,000.00	1,385,980,000.00	1,388,580,000.00	1,391,180,000.00	1,393,780,000.00	1,396,380,000.00	1,398,980,000.00	1,401,580,000.00	1,404,180,000.00	1,406,780,000.00	1,409,380,000.00	1,411,980,000.00	1,414,580,000.00	1,417,180,000.00	1,419,780,000.00	1,422,380,000.00	1,424,980,000.00	1,427,580,000.00	1,430,180,000.00	1,432,780,000.00	1,435,380,000.00	1,437,980,000.00	1,440,580,000.00	1,443,180,000.00	1,445,780,000.00	1,448,380,000.00	1,450,980,000.00	1,453,580,000.00	1,456,180,000.00	1,458,780,000.00	1,461,380,000.00	1,463,980,000.00	1,466,580,000.00	1,469,180,000.00	1,471,780,000.00	1,474,380,000.00	1,476,980,000.00	1,479,580,000.00	1,482,180,000.00	1,484,780,000.00	1,487,380,000.00	1,489,980,000.00	1,492,580,000.00	1,495,180,000.00	1,497,780,000.00	1,500,380,000.00	1,502,980,000.00	1,505,580,000.00	1,508,180,000.00	1,510,780,000.00	1,513,380,000.00	1,515,980,000.00	1,518,580,000.00	1,521,180,000.00	1,523,780,000.00	1,526,380,000.00