



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

EL ORO 0022

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	51,583,448.30	-3,299,580.20	48,283,868.10	48,239,450.76	48,064,636.01	44,417.34
A01	Comunicación Social	486,524.76	93,782.49	580,307.25	580,307.25	551,595.95	0.00
A02	Derechos Humanos	241,924.37	-10,423.30	231,501.07	231,501.07	195,754.49	0.00
B00	SINDICATURAS	1,277,929.19	18,717.29	1,296,646.48	1,296,646.48	1,108,142.56	0.00
C01	Regiduría I	966,529.69	-2,757.64	963,772.05	963,772.05	827,984.25	0.00
C02	Regiduría II	812,469.60	15,571.04	828,040.64	828,040.64	722,501.88	0.00
C03	Regiduría III	760,615.12	144,542.88	905,158.00	905,158.00	758,588.62	0.00
C04	Regiduría IV	1,040,359.99	4,714.65	1,045,074.64	1,045,074.64	902,973.68	0.00
C05	Regiduría V	917,888.36	-113,432.50	804,455.86	804,455.86	685,004.64	0.00
C06	Regiduría VI	976,674.04	42,615.61	1,019,289.65	1,019,289.65	869,306.81	0.00
C07	Regiduría VII	751,319.12	2,639.62	753,958.74	753,958.74	648,419.98	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	5,126,011.99	-441,361.74	4,684,650.25	4,684,650.25	4,056,407.73	0.00
E00	ADMINISTRACIÓN	18,089,376.36	404,757.15	18,494,133.51	18,494,133.51	16,032,362.16	0.00
E01	Planeación	723,510.08	179,512.45	903,022.53	903,022.53	478,983.31	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	145,203,643.02	-73,352,720.09	71,850,922.93	62,558,752.89	60,374,997.98	9,292,170.04
H00	SERVICIOS PUBLICOS	25,530,838.40	2,157,600.51	27,688,438.91	27,686,867.05	26,049,236.34	1,571.86
I01	Desarrollo Social	2,286,433.03	196,743.92	2,483,176.95	2,445,113.37	2,169,557.47	38,063.58
J00	GOBIERNO MUNICIPAL	591,895.15	-37,049.47	554,845.68	554,845.68	487,139.18	0.00
K00	CONTRALORIA	999,143.77	518,732.29	1,517,876.06	1,517,876.06	1,069,589.56	0.00
L00	TESORERIA	49,857,660.46	-210,342.35	49,647,318.11	49,537,074.10	46,896,439.32	110,244.01
M00	CONSEJERIA JURIDICA	936,885.51	1,259,891.31	2,196,776.82	2,196,776.82	2,075,761.94	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	161,764.91	-4,483.11	157,281.80	157,281.80	12,281.80	0.00
N01	Desarrollo Agropecuario	609,995.61	167,431.18	777,426.79	777,426.79	542,321.74	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,086,671.05	405,479.49	10,492,150.54	8,393,961.87	7,871,651.35	2,098,188.67
R00	CASA DE LA CULTURA	308,914.39	1,385,514.47	1,694,428.86	1,694,428.86	469,920.23	0.00
T00	PROTECCIÓN CIVIL	5,389,388.40	-547,240.07	4,842,148.33	4,786,669.22	4,679,236.60	55,479.11
U00	TURISMO	2,575,362.49	-903,417.61	1,671,944.88	1,671,944.88	1,464,817.99	0.00
<b>TOTAL DEL GASTO</b>		<b>328,293,177.16</b>	<b>-71,924,561.73</b>	<b>256,368,615.43</b>	<b>244,728,480.82</b>	<b>230,065,613.57</b>	<b>11,640,134.61</b>

PRESIDENTA MUNICIPAL

PROFRA. RUTH SALAZAR GARCÍA



TESORERA MUNICIPAL

C.P. VERÓNICA NUÑEZ GARCÍA

