



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

EL ORO 0022

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	13,239,300.59	0.00	13,239,300.59	14,590,700.09	14,518,874.50	-1,351,399.50
A01	Comunicación Social	116,203.12	0.00	116,203.12	55,137.50	37,217.50	61,065.62
A02	Derechos Humanos	58,176.09	0.00	58,176.09	59,173.69	59,173.69	-997.60
B00	SINDICATURAS	305,331.28	0.00	305,331.28	320,752.82	320,752.82	-15,421.54
C01	Regiduría I	232,468.03	0.00	232,468.03	244,340.45	244,340.45	-11,872.42
C02	Regiduría II	195,245.30	0.00	195,245.30	206,358.28	206,358.28	-11,112.98
C03	Regiduría III	182,841.30	0.00	182,841.30	193,508.14	193,508.14	-10,666.84
C04	Regiduría IV	246,966.00	0.00	246,966.00	262,490.15	262,490.15	-15,524.15
C05	Regiduría V	220,437.45	0.00	220,437.45	230,416.10	230,416.10	-9,978.65
C06	Regiduría VI	233,658.37	0.00	233,658.37	252,047.71	252,047.71	-18,389.34
C07	Regiduría VII	183,345.30	0.00	183,345.30	188,808.14	188,808.14	-5,462.84
D00	SECRETARIA DEL AYUNTAMIENTO	1,210,755.80	0.00	1,210,755.80	1,148,513.68	1,146,657.68	62,242.12
E00	ADMINISTRACIÓN	4,167,916.94	0.00	4,167,916.94	4,437,709.31	4,188,128.61	-269,792.37
E01	Planeación	117,613.22	0.00	117,613.22	138,726.48	138,726.48	-21,113.26
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,073,680.49	0.00	2,073,680.49	2,188,926.86	2,188,926.86	-115,246.37
H00	SERVICIOS PUBLICOS	6,008,988.81	0.00	6,008,988.81	6,679,521.81	6,552,885.89	-670,533.00
I01	Desarrollo Social	487,626.66	0.00	487,626.66	608,727.11	606,175.11	-121,100.45
J00	GOBIERNO MUNICIPAL	144,481.87	0.00	144,481.87	146,061.69	146,061.69	-1,579.82
K00	CONTRALORIA	241,249.93	0.00	241,249.93	321,901.17	321,901.17	-80,651.24
L00	TESORERIA	18,031,997.93	0.00	18,031,997.93	19,192,786.59	18,634,069.91	-1,160,788.66
M00	CONSEJERIA JURIDICA	234,170.54	0.00	234,170.54	563,082.51	549,749.17	-328,911.97
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	38,685.06	0.00	38,685.06	11,481.80	11,481.80	27,203.26
N01	Desarrollo Agropecuario	144,126.39	0.00	144,126.39	155,863.44	155,863.44	-11,737.05
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,128,091.80	0.00	2,128,091.80	2,241,935.95	1,656,009.97	-113,844.15
R00	CASA DE LA CULTURA	72,837.30	0.00	72,837.30	78,278.61	78,278.61	-5,441.31
T00	PROTECCIÓN CIVIL	1,110,328.73	0.00	1,110,328.73	1,072,347.23	1,042,579.68	37,981.50
U00	TURISMO	520,341.86	0.00	520,341.86	308,583.29	301,346.29	211,758.57
<b>TOTAL DEL GASTO</b>		<b>51,946,866.16</b>	<b>0.00</b>	<b>51,946,866.16</b>	<b>55,898,180.60</b>	<b>54,232,829.84</b>	<b>-3,951,314.44</b>



PROFRA. RUTH SALAZAR GARCÍA



C.P. VERÓNICA MUÑOZ GARCÍA