

EL ORO, 0022

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
 CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

CONCEPTO	E G R E S O S					SUB EJERCICIO
	APROBADO	AMPLIACIONES REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
I. Gasto No Etiquetado	23,445,777.02	0.00	23,445,777.02	17,687,436.84	17,687,436.84	5,758,340.18
A00 DIRECCION GENERAL	17,886,948.61	0.00	17,886,948.61	15,537,234.66	15,537,234.66	2,349,713.95
B00 ADMINISTRACION Y FINANZAS	1,545,365.88	0.00	1,545,365.88	630,405.04	630,405.04	914,960.84
C00 DIFUSION Y OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
D00 CONTRALORIA INTERNA	4,013,462.53	0.00	4,013,462.53	1,519,797.14	1,519,797.14	2,493,665.39
II. Gasto Etiquetado	10,000,000.00	0.00	10,000,000.00	46,937.36	46,937.36	9,953,062.64
A00 DIRECCION GENERAL	10,000,000.00	0.00	10,000,000.00	46,937.36	46,937.36	9,953,062.64
B00 ADMINISTRACION Y FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 DIFUSION Y OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
D00 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I+II)	33,445,777.02	0.00	33,445,777.02	17,734,374.20	17,734,374.20	15,711,402.82

[Handwritten signature]

PROFRA. RUTH SALAZAR GARCIA
 PRESIDENCIA MUNICIPAL



C. P. VERONICA NUÑEZ GARCIA
 TESORERA MUNICIPAL

