

MUNICIPIO: EL ORO, 0022

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	27,886,948.61	0.00	27,886,948.61	6,070,874.81	6,070,874.81	21,816,073.80
A01 COMUNICACION SOCIAL	859,491.39	0.00	859,491.39	16,133.68	16,133.68	843,357.71
A02 DERECHOS HUMANOS	267,033.27	0.00	267,033.27	49,101.86	49,101.86	217,931.41
B00 SINDICATURAS	1,545,365.88	0.00	1,545,365.88	251,545.79	251,545.79	1,293,820.09
C01 REGIDURIA I	898,241.86	0.00	898,241.86	160,874.14	160,874.14	737,367.72
C02 REGIDURIA II	728,049.74	0.00	728,049.74	123,233.50	123,233.50	604,816.24
C03 REGIDURIA III	846,944.20	0.00	846,944.20	146,591.96	146,591.96	700,352.24
C04 REGIDURIA IV	981,148.57	0.00	981,148.57	174,053.28	174,053.28	807,095.29
C05 REGIDURIA V	935,063.52	0.00	935,063.52	123,404.50	123,404.50	811,659.02
C06 REGIDURIA VI	728,049.75	0.00	728,049.75	124,633.50	124,633.50	603,416.25
C07 REGIDURIA VII	728,049.75	0.00	728,049.75	125,433.50	125,433.50	602,616.25
D00 SECRETARIA DEL AYUNTAMIENTO	4,013,462.53	0.00	4,013,462.53	664,065.04	664,065.04	3,349,397.49
E00 ADMINISTRACION	18,947,869.22	0.00	18,947,869.22	3,062,538.95	3,062,538.95	15,885,330.27
E01 PLANEACION	862,687.34	0.00	862,687.34	144,456.92	144,456.92	718,230.42
E02 INFORMATICA	310,112.97	0.00	310,112.97	63,858.55	63,858.55	246,254.42
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	113,511,357.07	0.00	113,511,357.07	3,199,327.19	3,199,327.19	110,312,029.88
H00 SERVICIOS PUBLICOS	24,909,146.27	0.00	24,909,146.27	6,183,791.63	6,183,791.63	18,725,354.64
I01 DESARROLLO SOCIAL	2,325,355.56	0.00	2,325,355.56	333,365.36	333,365.36	1,991,990.20
J00 GOBIERNO MUNICIPAL	989,903.32	0.00	989,903.32	115,533.55	115,533.55	874,369.77
K00 CONTRALORIA	1,221,482.03	0.00	1,221,482.03	197,776.24	197,776.24	1,023,705.79
L00 TESORERIA	35,653,433.30	0.00	35,653,433.30	9,059,752.79	9,059,752.79	26,593,680.51
M00 CONSEJERIA JURIDICA	6,113,199.49	0.00	6,113,199.49	1,566,751.90	1,566,751.90	4,546,447.59
N00 DIRECCION DE DESARROLLO ECONOMICO	272,977.81	0.00	272,977.81	45,955.24	45,955.24	227,022.57
N01 DESARROLLO AGROPECUARIO	976,287.84	0.00	976,287.84	144,802.86	144,802.86	831,484.98

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Q00 SEGURIDAD PUBLICA Y TRANSITO	8,775,793.22	0.00	8,775,793.22	1,419,437.65	1,419,437.65	7,356,355.57
R00 CASA DE LA CULTURA	820,399.99	0.00	820,399.99	44,728.08	44,728.08	775,671.91
T00 PROTECCION CIVIL	5,354,632.93	0.00	5,354,632.93	1,084,372.88	1,084,372.88	4,270,260.05
U00 TURISMO	2,267,809.59	0.00	2,267,809.59	431,208.12	431,208.12	1,836,601.47
TOTAL:	263,730,297.02	0.00	263,730,297.02	35,127,603.47	35,127,603.47	228,602,693.55

PROFRA. RUTH SALAZAR GARCIA

PRESIDENTA MUNICIPAL

C.P. VERONICA NUÑEZ GARCIA

TESORERA MUNICIPAL

**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**