



EL ORO 0022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	101,794,286.09	8,379,798.05	110,174,084.14	105,624,970.57	105,713,584.62	4,549,113.57
A. A00 PRESIDENCIA	22,731,867.76	5,756,125.64	28,487,993.40	28,034,979.60	28,034,979.51	453,013.80
B. A01 Comunicación Social	1,044,605.73	-282,710.30	761,895.43	748,329.58	748,329.58	13,565.85
C. A02 Derechos Humanos	303,959.69	-4,891.73	299,067.96	281,890.55	281,890.55	17,177.41
D. B00 SINDICATURAS	1,458,023.46	-9,617.94	1,448,405.52	1,392,932.80	1,386,266.20	55,472.72
E. C01 Regiduría I	1,104,054.33	-13,798.14	1,090,256.19	940,701.81	940,701.81	149,554.38
F. C02 Regiduría II	743,773.54	-15,408.27	728,365.27	695,128.42	695,128.42	33,236.85
G. C03 Regiduría III	861,879.41	-26,696.94	835,182.47	798,019.85	798,019.85	37,162.62
H. C04 Regiduría IV	833,280.22	-25,149.31	808,130.91	775,596.86	775,596.86	32,534.05
I. C05 Regiduría V	838,381.31	-12,076.69	826,304.62	791,902.27	791,902.27	34,402.35
J. C06 Regiduría VI	1,007,405.17	-23,451.61	983,953.56	945,061.39	945,061.39	38,892.17
K. C07 Regiduría VII	871,460.83	-22,824.15	848,636.68	821,284.63	821,284.63	27,352.05
L. C08 Regiduría VIII	729,586.29	-14,036.52	715,549.77	682,777.98	682,777.98	32,771.79
M. C09 Regiduría IX	1,023,114.64	-24,390.80	998,723.84	965,298.47	965,298.47	33,425.37
N. C10 Regiduría X	867,012.33	-20,766.74	846,245.59	813,319.08	813,319.08	32,926.51
O. D00 SECRETARIA DEL AYUNTAMIENTO	5,724,453.26	-333,271.51	5,391,181.75	4,861,056.36	4,861,056.36	530,125.39
P. E00 ADMINISTRACIÓN	14,385,365.65	-465,893.49	13,919,472.16	12,509,245.18	12,591,226.44	1,410,226.98
Q. E01 Planeación	538,009.47	31,774.46	569,783.93	569,783.93	569,783.93	0.00
R. E02 Informática	313,304.13	-9,745.41	303,558.72	301,853.60	301,853.60	1,705.12
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,610,845.79	-1,253,006.15	3,357,839.64	3,328,874.53	3,328,874.53	28,965.11
T. G00 ECOLOGÍA	204,275.60	-21,332.95	182,942.65	133,252.39	133,252.39	49,690.26
U. H00 SERVICIOS PUBLICOS	11,843,377.24	-483,355.26	11,360,021.98	10,813,857.24	10,813,857.24	546,164.74
V. I01 Desarrollo Social	1,812,479.01	-640,046.42	1,172,432.59	940,833.46	940,833.46	231,599.13
W. K00 CONTRALORIA	1,517,404.63	-16,478.93	1,500,925.70	1,280,353.35	1,280,353.35	220,572.35
X. L00 TESORERIA	21,054,079.27	1,551,183.77	22,605,263.04	22,272,782.73	22,286,082.21	332,480.31
Y. M00 CONSEJERIA JURIDICA	818,506.88	4,561,329.09	5,379,835.97	5,366,853.08	5,366,853.08	12,982.89
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	367,622.54	-6,892.73	360,729.81	351,209.89	351,209.89	9,519.92
AA. N01 Desarrollo Agropecuario	514,730.41	-2,576.93	512,153.48	466,185.51	466,185.51	45,967.97
AB. P00 ATENCIÓN CIUDADANA	304,654.13	-3,886.44	300,767.69	299,747.60	299,747.60	1,020.09
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	909,102.81	32,892.19	941,995.00	922,067.05	922,067.05	19,927.95
AD. R00 CASA DE LA CULTURA	243,951.32	-3,938.10	240,013.22	215,394.15	215,394.15	24,619.07
AE. T00 PROTECCIÓN CIVIL	200,416.59	101,209.17	301,625.76	301,028.06	301,028.06	597.70
AF. U00 TURISMO	2,013,302.65	81,527.19	2,094,829.84	2,003,369.17	2,003,369.17	91,460.67



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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	128,310,963.91	-3,149,993.66	125,160,970.25	93,847,680.98	91,730,830.92	31,313,289.27
A. A00 PRESIDENCIA	124,273.82	3,529,680.65	3,653,954.47	3,653,154.47	3,653,154.47	800.00
B. B00 SINDICATURAS	300.00	4,500.00	4,800.00	4,800.00	4,800.00	0.00
C. C01 Regiduría I	1,500.00	4,300.00	5,800.00	5,800.00	5,800.00	0.00
D. C02 Regiduría II	1,500.00	4,000.00	5,500.00	5,500.00	5,500.00	0.00
E. C03 Regiduría III	2,650.00	4,500.00	7,150.00	7,150.00	7,150.00	0.00
F. C04 Regiduría IV	2,250.00	4,300.00	6,550.00	6,550.00	6,550.00	0.00
G. C05 Regiduría V	2,750.00	8,900.00	11,650.00	11,650.00	11,650.00	0.00
H. C06 Regiduría VI	1,950.00	5,200.00	7,150.00	7,150.00	7,150.00	0.00
I. C07 Regiduría VII	1,500.00	4,600.00	6,100.00	6,100.00	6,100.00	0.00
J. D00 SECRETARIA DEL AYUNTAMIENTO	202,900.00	26,080.00	228,980.00	216,481.99	216,481.99	12,498.01
K. E00 ADMINISTRACIÓN	170,744.12	577,045.24	747,789.36	747,789.36	747,789.36	0.00
L. E02 Informática	0.00	1,390.00	1,390.00	1,390.00	1,390.00	0.00
M. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	100,020,416.44	-10,436,327.55	89,584,088.89	59,485,524.18	57,378,734.07	30,098,564.71
N. H00 SERVICIOS PUBLICOS	12,208,833.93	345,875.18	12,554,709.11	12,554,709.11	12,554,709.11	0.00
O. I01 Desarrollo Social	3,000.00	10,800.00	13,800.00	13,800.00	13,800.00	0.00
P. K00 CONTRALORIA	7,200.00	15,300.01	22,500.01	22,500.01	22,500.01	0.00
Q. L00 TESORERIA	3,526,834.77	512,923.04	4,039,757.81	3,997,108.77	3,997,108.77	42,649.04
R. M00 CONSEJERIA JURIDICA	1,450.00	5,950.00	7,400.00	7,400.00	7,400.00	0.00
S. N01 Desarrollo Agropecuario	200.00	13,250.00	13,450.00	13,450.00	13,450.00	0.00
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	8,821,593.81	62,711.80	8,884,305.61	8,153,333.91	8,143,273.96	730,971.70
U. R00 CASA DE LA CULTURA	0.00	400,070.97	400,070.97	400,070.97	400,070.97	0.00
V. T00 PROTECCIÓN CIVIL	3,208,817.02	1,737,957.00	4,946,774.02	4,518,968.21	4,518,968.21	427,805.81
W. U00 TURISMO	300.00	7,000.00	7,300.00	7,300.00	7,300.00	0.00
III. TOTAL DE EGRESOS (III = I + II)	230,105,250.00	5,229,804.39	235,335,054.39	199,472,651.55	197,444,415.54	35,862,402.84

PRESIDENTE MUNICIPAL

L.D. MARCO ANTONIO BARRANCO SÁNCHEZ



AYUNTAMIENTO
DE EL ORO 2019 - 2021

PRESIDENCIA

TESORERO MUNICIPAL

L.C. OCTAVIO LÓPEZ ZAMITIZ



AYUNTAMIENTO
DE EL ORO 2019 - 2021

TESORERIA

FECHA DE EMISIÓN: 31/12/2021

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