



EL ORO 0022

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021  
( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	101,794,286.09	5,229,804.39	107,024,090.48	78,730,361.20	71,320,941.07	28,293,729.28
A. A00 PRESIDENCIA	22,731,867.76	2,318,246.71	25,050,114.47	18,307,325.24	16,976,501.40	6,742,789.23
B. A01 Comunicación Social	1,044,605.73	-92,624.20	951,981.53	497,871.80	383,620.42	454,109.73
C. A02 Derechos Humanos	303,959.69	-5,075.68	298,884.01	230,895.11	201,575.32	67,988.90
D. B00 SINDICATURAS	1,458,023.46	-18,967.94	1,439,055.52	1,062,656.82	889,997.37	376,398.70
E. C01 Regiduría I	1,104,054.33	-18,298.14	1,085,756.19	733,756.87	636,781.97	351,999.32
F. C02 Regiduría II	743,773.54	-15,408.27	728,365.27	539,493.26	477,169.21	188,872.01
G. C03 Regiduría III	861,879.41	-17,696.94	844,182.47	619,186.23	543,883.62	224,996.24
H. C04 Regiduría IV	833,280.22	-18,449.31	814,830.91	599,859.06	529,681.92	214,971.85
I. C05 Regiduría V	838,381.31	-17,176.69	821,204.62	615,280.61	543,512.48	205,924.01
J. C06 Regiduría VI	1,007,405.17	-24,051.61	983,353.56	740,001.64	640,981.91	243,351.92
K. C07 Regiduría VII	871,460.83	-14,924.15	856,536.68	643,138.37	565,218.78	213,398.31
L. C08 Regiduría VIII	729,586.29	-15,786.52	713,799.77	535,142.82	472,818.77	178,656.95
M. C09 Regiduría IX	1,023,114.64	-20,690.80	1,002,423.84	759,781.53	657,068.20	242,642.31
N. C10 Regiduría X	867,012.33	-17,516.74	849,495.59	631,722.38	552,553.73	217,773.21
O. D00 SECRETARIA DEL AYUNTAMIENTO	5,724,453.26	-142,274.17	5,582,179.09	3,780,758.14	3,257,817.06	1,801,420.95
P. E00 ADMINISTRACIÓN	14,385,365.65	-616,138.37	13,769,227.28	10,128,403.69	8,983,372.23	3,640,823.59
Q. E01 Planeación	538,009.47	-8,481.82	529,527.65	433,248.47	381,103.95	96,279.18
R. E02 Informática	313,304.13	-7,745.41	305,558.72	243,265.20	200,106.77	62,293.52
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,610,845.79	-324,428.70	4,286,417.09	2,498,988.84	2,105,539.07	1,787,428.25
T. G00 ECOLOGÍA	204,275.60	-21,332.95	182,942.65	113,582.21	100,873.23	69,360.44
U. H00 SERVICIOS PUBLICOS	11,843,377.24	-301,353.96	11,542,023.28	8,226,312.83	6,956,801.57	3,315,710.45
V. I01 Desarrollo Social	1,812,479.01	-556,696.42	1,255,782.59	703,756.78	610,606.42	552,025.81
W. K00 CONTRALORIA	1,517,404.63	-5,678.93	1,511,725.70	1,034,290.51	919,651.09	477,435.19
X. L00 TESORERIA	21,054,079.27	635,315.50	21,689,394.77	16,308,484.66	15,600,326.58	5,380,910.11
Y. M00 CONSEJERIA JURIDICA	818,506.88	4,552,779.09	5,371,285.97	5,183,861.76	5,108,665.86	187,424.21
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	367,622.54	-7,742.73	359,879.81	278,463.59	235,723.50	81,396.22
AA. N01 Desarrollo Agropecuario	514,730.41	-8,445.09	506,285.32	372,692.73	331,213.57	133,592.59
AB. P00 ATENCIÓN CIUDADANA	304,654.13	-3,886.44	300,767.69	237,459.20	194,300.77	63,308.49
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	909,102.81	26,089.39	935,192.20	713,413.23	617,398.69	221,778.97
AD. R00 CASA DE LA CULTURA	243,951.32	-3,938.10	240,013.22	170,666.07	143,912.73	69,347.15
AE. T00 PROTECCIÓN CIVIL	200,416.59	20,798.88	221,215.47	274,603.07	201,121.09	-53,387.60
AF. U00 TURISMO	2,013,302.65	-18,615.10	1,994,687.55	1,511,978.48	1,301,041.79	482,709.07

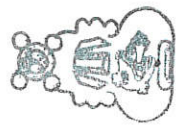


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( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	128,310,963.91	0.00	128,310,963.91	45,314,577.08	44,837,000.70	82,996,386.93
A. A00 PRESIDENCIA	124,273.82	0.00	124,273.82	3,653,154.47	3,653,154.47	-3,528,880.65
B. B00 SINDICATURAS	300.00	0.00	300.00	4,800.00	4,800.00	-4,500.00
C. C01 Regiduría I	1,500.00	0.00	1,500.00	5,800.00	5,800.00	-4,300.00
D. C02 Regiduría II	1,500.00	0.00	1,500.00	5,500.00	5,500.00	-4,000.00
E. C03 Regiduría III	2,650.00	0.00	2,650.00	7,150.00	7,150.00	-4,500.00
F. C04 Regiduría IV	2,250.00	0.00	2,250.00	6,550.00	6,550.00	-4,300.00
G. C05 Regiduría V	2,750.00	0.00	2,750.00	11,650.00	11,650.00	-8,900.00
H. C06 Regiduría VI	1,950.00	0.00	1,950.00	7,150.00	7,150.00	-5,200.00
I. C07 Regiduría VII	1,500.00	0.00	1,500.00	6,100.00	6,100.00	-4,600.00
J. D00 SECRETARIA DEL AYUNTAMIENTO	202,900.00	0.00	202,900.00	62,850.00	62,850.00	140,050.00
K. E00 ADMINISTRACIÓN	170,744.12	0.00	170,744.12	747,789.36	747,789.36	-577,045.24
L. E02 Informática	0.00	0.00	0.00	1,390.00	1,390.00	-1,390.00
M. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	100,020,416.44	-1,688,649.89	98,331,766.55	19,138,909.43	19,347,246.30	79,192,857.12
N. H00 SERVICIOS PUBLICOS	12,208,833.93	-7,478.00	12,201,355.93	9,401,742.51	9,401,742.51	2,799,613.42
O. I01 Desarrollo Social	3,000.00	0.00	3,000.00	13,800.00	13,800.00	-10,800.00
P. K00 CONTRALORIA	7,200.00	0.00	7,200.00	22,500.01	22,500.01	-15,300.01
Q. L00 TESORERIA	3,526,834.77	0.00	3,526,834.77	3,604,946.31	3,604,946.31	-78,111.54
R. M00 CONSEJERIA JURIDICA	1,450.00	0.00	1,450.00	7,400.00	7,400.00	-5,950.00
S. N01 Desarrollo Agropecuario	200.00	0.00	200.00	13,450.00	13,450.00	-13,250.00
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	8,821,593.81	0.00	8,821,593.81	6,402,692.65	5,906,709.69	2,418,901.16
U. T00 PROTECCIÓN CIVIL	3,208,817.02	1,696,127.89	4,904,944.91	2,181,952.34	1,992,022.05	2,722,992.57
V. U00 TURISMO	300.00	0.00	300.00	7,300.00	7,300.00	-7,000.00
III. TOTAL DE EGRESOS (III = I + II)	230,105,250.00	5,229,804.39	235,335,054.39	124,044,938.28	116,157,941.77	111,290,116.11

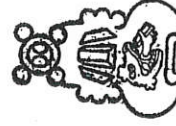


PRESIDENTE MUNICIPAL

L.D. MARCO ANTONIO BARRANCO SÁNCHEZ

AYUNTAMIENTO  
DE EL ORO 2019 - 2021

PRESIDENCIA



TESORERO MUNICIPAL

L.C. OCTAVIO LÓPEZ ZAMITIZ

AYUNTAMIENTO  
DE EL ORO 2019 - 2021

TESORERIA