



EL ORO 0022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	101,794,286.09	5,229,804.39	107,024,090.48	52,258,966.33	51,378,293.89	54,765,124.15
A. A00 PRESIDENCIA	22,731,867.76	2,318,246.71	25,050,114.47	12,886,366.14	12,475,354.67	12,163,748.33
B. A01 Comunicación Social	1,044,605.73	-92,624.20	951,981.53	331,785.10	262,185.10	620,196.43
C. A02 Derechos Humanos	303,959.69	-5,075.68	298,884.01	137,200.11	137,200.11	161,683.90
D. B00 SINDICATURAS	1,458,023.46	-18,967.94	1,439,055.52	638,767.39	616,545.39	800,288.13
E. C01 Regiduría I	1,104,054.33	-18,298.14	1,085,756.19	431,737.03	431,737.03	654,019.16
F. C02 Regiduría II	743,773.54	-15,408.27	728,365.27	325,034.05	325,034.05	403,331.22
G. C03 Regiduría III	861,879.41	-17,696.94	844,182.47	371,050.00	371,050.00	473,132.47
H. C04 Regiduría IV	833,280.22	-18,449.31	814,830.91	358,794.12	358,794.12	456,036.79
I. C05 Regiduría V	838,381.31	-17,176.69	821,204.62	368,590.82	368,590.82	452,613.80
J. C06 Regiduría VI	1,007,405.17	-24,051.61	983,353.56	435,913.65	435,913.65	547,439.91
K. C07 Regiduría VII	871,460.83	-14,924.15	856,536.68	383,472.52	383,472.52	473,064.16
L. C08 Regiduría VIII	729,586.29	-15,786.52	713,799.77	319,733.61	319,733.61	394,066.16
M. C09 Regiduría IX	1,023,114.64	-20,690.80	1,002,423.84	448,301.26	448,301.26	554,122.58
N. C10 Regiduría X	867,012.33	-17,516.74	849,495.59	375,067.03	375,067.03	474,428.56
O. D00 SECRETARIA DEL AYUNTAMIENTO	5,724,453.26	-142,274.17	5,582,179.09	2,211,899.54	2,200,026.14	3,370,279.55
P. E00 ADMINISTRACIÓN	14,385,365.65	-616,138.37	13,769,227.28	6,124,657.19	5,897,113.95	7,644,570.09
Q. E01 Planeación	538,009.47	-8,481.82	529,527.65	244,568.49	244,568.49	284,959.16
R. E02 Informática	313,304.13	-7,745.41	305,558.72	138,688.37	138,688.37	166,870.35
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,610,845.79	-324,428.70	4,286,417.09	1,396,050.13	1,396,050.13	2,890,366.96
T. G00 ECOLOGÍA	204,275.60	-21,332.95	182,942.65	72,903.05	72,903.05	110,039.60
U. H00 SERVICIOS PUBLICOS	11,843,377.24	-301,353.96	11,542,023.28	4,739,667.85	4,681,338.06	6,802,355.43
V. I01 Desarrollo Social	1,812,479.01	-556,696.42	1,255,782.59	398,118.78	396,994.78	857,663.81
W. K00 CONTRALORIA	1,517,404.63	-5,678.93	1,511,725.70	684,705.30	683,651.30	827,020.40
X. L00 TESORERIA	21,054,079.27	635,315.50	21,689,394.77	11,367,956.81	11,324,909.79	10,321,437.96
Y. M00 CONSEJERIA JURIDICA	818,506.88	4,552,779.09	5,371,285.97	4,934,824.54	4,934,824.54	436,461.43
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	367,622.54	-7,742.73	359,879.81	162,147.20	162,147.20	197,732.61
AA. N01 Desarrollo Agropecuario	514,730.41	-8,445.09	506,285.32	231,070.65	231,070.65	275,214.67
AB. P00 ATENCIÓN CIUDADANA	304,654.13	-3,886.44	300,767.69	132,872.37	132,872.37	167,895.32
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	909,102.81	26,089.39	935,192.20	442,075.85	432,013.85	493,116.35
AD. R00 CASA DE LA CULTURA	243,951.32	-3,938.10	240,013.22	99,184.65	99,184.65	140,828.57
AE. T00 PROTECCIÓN CIVIL	200,416.59	20,798.88	221,215.47	203,055.09	191,022.47	18,160.38
AF. U00 TURISMO	2,013,302.65	-18,615.10	1,994,687.55	862,707.64	849,934.74	1,131,979.91



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(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	128,310,963.91	0.00	128,310,963.91	19,879,800.90	19,867,134.95	108,431,163.01
A. A00 PRESIDENCIA	124,273.82	0.00	124,273.82	1,272,713.67	1,272,713.67	-1,148,439.85
B. B00 SINDICATURAS	300.00	0.00	300.00	2,300.00	2,300.00	-2,000.00
C. C01 Regiduría I	1,500.00	0.00	1,500.00	3,500.00	3,500.00	-2,000.00
D. C02 Regiduría II	1,500.00	0.00	1,500.00	3,500.00	3,500.00	-2,000.00
E. C03 Regiduría III	2,650.00	0.00	2,650.00	4,650.00	4,650.00	-2,000.00
F. C04 Regiduría IV	2,250.00	0.00	2,250.00	4,250.00	4,250.00	-2,000.00
G. C05 Regiduría V	2,750.00	0.00	2,750.00	7,750.00	7,750.00	-5,000.00
H. C06 Regiduría VI	1,950.00	0.00	1,950.00	4,450.00	4,450.00	-2,500.00
I. C07 Regiduría VII	1,500.00	0.00	1,500.00	4,100.00	4,100.00	-2,600.00
J. D00 SECRETARIA DEL AYUNTAMIENTO	202,900.00	0.00	202,900.00	8,250.00	8,250.00	194,650.00
K. E00 ADMINISTRACIÓN	170,744.12	0.00	170,744.12	679,917.36	679,917.36	-509,173.24
L. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	100,020,416.44	0.00	100,020,416.44	3,777,328.74	3,774,722.74	96,243,087.70
M. H00 SERVICIOS PUBLICOS	12,208,833.93	-7,478.00	12,201,355.93	5,999,669.12	5,999,669.12	6,201,686.81
N. I01 Desarrollo Social	3,000.00	0.00	3,000.00	7,000.00	7,000.00	-4,000.00
O. K00 CONTRALORIA	7,200.00	0.00	7,200.00	14,600.01	14,600.01	-7,400.01
P. L00 TESORERIA	3,526,834.77	0.00	3,526,834.77	3,223,804.11	3,223,804.11	303,030.66
Q. M00 CONSEJERIA JURIDICA	1,450.00	0.00	1,450.00	4,400.00	4,400.00	-2,950.00
R. N01 Desarrollo Agropecuario	200.00	0.00	200.00	9,900.00	9,900.00	-9,700.00
S. Q00 SEGURIDAD PUBLICA Y TRANSITO	8,821,593.81	0.00	8,821,593.81	3,432,499.53	3,422,439.58	5,389,094.28
T. T00 PROTECCIÓN CIVIL	3,208,817.02	7,478.00	3,216,295.02	1,411,418.36	1,411,418.36	1,804,876.66
U. U00 TURISMO	300.00	0.00	300.00	3,800.00	3,800.00	-3,500.00
III. TOTAL DE EGRESOS (III = I + II)	230,105,250.00	5,229,804.39	235,335,054.39	72,138,767.23	71,245,428.84	163,196,287.16

PRESIDENTE MUNICIPAL

L.D. MARCO ANTONIO BARRANCO SÁNCHEZ



AYUNTAMIENTO DE EL ORO 2019 - 2021

PRESIDENCIA

ENCARGADO DEL DESPACHO

L.C. OCTAVIO LÓPEZ ZAMITIZ



AYUNTAMIENTO DE EL ORO 2019 - 2021

TESORERIA

FECHA: 26/07/2021

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